

**ENVIRONMENT AND TRANSPORT CAPITAL PROGRAMME**  
**DESCRIPTION OF SCHEMES 2012/13**

**Appendix 3**

SCHEME HEADING	CAPITAL EXPENDITURE TO APPROVE BY SCHEME 2012/13 £000	COMPRISING THESE INDIVIDUAL PROJECTS	DESCRIPTION OF PROJECTS
Improved Safety  <i>(measures to improve road safety)</i>	112	Road Safety Partnership Improved Safety Improved Safety - Promotion etc	} Contribution to the Road safety Partnership, engineering measures and safety promotion activities.
Public Transport  <i>(measures to promote public transport usage)</i>	520	Bus Stop Imps (Developers) Traveline (PTI 2005) Bus Priority - Corridor 1 Southampton Strategic Bus Partnership	<ul style="list-style-type: none"> <li>• Improvements to bus stop facilities.</li> <li>• Development of information services.</li> <li>• Contributions to improve bus stop facilities.</li> <li>• Bus corridor improvements.</li> </ul>
Smarter Travel Choices  <i>(measures to support school and workplace travel plans)</i>	219	Safer Routes - 20pmh zones Safer Routes - Cycle Storage Safer Routes - minor works Travel Planning - Site Specific Advice	} Measures to ensure safety around schools and promote sustainable travel choices. <ul style="list-style-type: none"> <li>• Incentives for business to produce voluntary travel plans.</li> </ul>

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Accessibility  <i>(measures designed to improve access to services around the City)</i>	296	Minor Schemes Programme  Legible Cities Phase 2  Legible Cities Phase 3	<ul style="list-style-type: none"> <li>• Low cost measures to resolve any minor defects in the city infrastructure.</li> <li>• Legible City signing in areas of the city centre not yet covered by the network.</li> <li>• Continued roll-out of Legible City signing in areas of the city centre not yet covered by the network.</li> </ul>
Other Highways  <i>(measures to improve the highway that do not easily fall into other categories)</i>	175	Other Minor Works	<ul style="list-style-type: none"> <li>• To allow the delivery of low cost minor highways improvements.</li> </ul>
Bridges Maintenance  <i>(inspection, maintenance and improvement of the Councils 200+ structures)</i>	350	Bridges	<ul style="list-style-type: none"> <li>• Measures to inspect, maintain and improve the Councils 200+ structures.</li> </ul>
Street Furniture  <i>(measures to replace and or enhance street furniture in the public realm)</i>	20	City Wide Benches Grit Bins Street Nameplates	} Projects to replace and or enhance street name plates and benches.

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	£000		
Principal Roads	511	<p><b>Principal Roads</b>            St Marys Road (Onslow Road to Charlotte Place)  <b>Structural Repairs</b> - The Avenue (Highfield Avenue to Winn Road ), Bitterne Road West (Lances Hill to Quayside Road (Inbound Lanes)), Town Quay (French Street to Mayflower R/abt ), Itchen Bridge (Portsmouth Rd Bus Link to Toll Booths), Itchen Bridge/ Central Bridge Roundabout (Roundabout), Six Dials/ St Andrews - Approaches to signal stop lines (various) (50m section approaches), Thomas Lewis Way (50m section approaches), Wide Lane (Roundabout) (Wide Lane / Mansbridge Road repairs on r'about), Queens Terrace (Jct Briton St to Terminus Terr. (Lane 2 - incl part Orchard Pl)), Bitterne Road West (Lances Hill to Athelstan Road ), Itchen Bridge (Portsmouth Rd Bus Link to Toll Booths)  <b>Scrim lead projects</b>            Redbridge Slip Road (Totton bound) (Redbridge Roundabout to traffic lights)  <b>Surface Treatments</b> - The Avenue (Highfield Avenue to Winn Road), Terminus Terrace (Marsh Lane to Captains Place), Inner Avenue (Lodge Road to London Road (Inbound &amp; Outbound Lanes)), Stoneham Way (Bassett Green Road to City Boundary (Outbound)), Stoneham Way (City Boundary to Swaythling Arch (Inbound)), Bitterne Road West (Lances Hill to Quayside Road (Inbound Lanes))            The Avenue (Footways) (Winn Road to Bassett Avenue)</p>	<p>The road programme continues to reflect the need to maintain the structural integrity of the City wide highway network. The programme has been designed in line with the Transport Asset Management Plan (TAMP) principles.</p>
Redbridge Roundabout Scheme	1,200	Redbridge Roundabout (Full Extent )	<ul style="list-style-type: none"> <li>Major resurfacing scheme on gateway route into the City and port access.</li> </ul>

*(measures to improve main roads in the city)*

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Classified Roads	722	<p><b>Classified Roads</b>  <b>Structural Repairs</b> - Mount Pleasant Road (Railway Crossing area ), West End Road (Hatley Rd to Mousehole Lane R/abt), Woodmill Lane (Manor Farm Road to Witts Hill ), Newtown Rd (Tickleford Bottom ), Commercial Road (Havelock Road to West Marlands Rd ), Brownhill Way (Frogmore Lane to Romsey Road), Lords Hill Way (Rownham Rd Nth (R'about) to Coxford Road)  <b>Scrim lead projects</b>                      Wrights Hill (Portsmouth Road to Weston Lane (Inc part of Weston Lane for approx 50m))                      Lordswood Road (Hill Lane R/abt to Dale Valley Road )                      Hill Lane (Winchester Road R/abt to Lordswood Rd R/abt)                      Newtown Road (60M to Jctn Upper Weston Lane )  <b>Surface Treatments</b> - Peartree Avenue (Athelstan Road to Sholing Road R/abt), Peartree Avenue (Athelstan Rd to Nr Jctn Spring Rd ), Woodmill Lane (Manor Farm Road to Woodmill Activity Centre ), Woodmill Lane (Manor Farm Road to Witts Hill ), Brownhill Way (Frogmore Lane to Romsey Road), Archers Road (Carlton Road / Banister Road to Northlands Road)</p>	<p>The road programme continues to reflect the need to maintain the structural integrity of the City wide highway network. The programme has been designed in line with the Transport Asset Management Plan (TAMP) principles.</p>
<i>(measures to improve other significant roads in the city)</i>			

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Unclassified Roads	2,501	<p><b>Unclassified Roads</b>                      Kendal Avenue (Wimpson Lane to Cuckmere Lane )                      Quantock Road (Cumbrian Way to Pennine Road )                      Windermere Avenue (Green Lane to Mansel Road West )                      Above Bar Street/Poundtree Road (New Road to Pound Tree Road)                      Glenfield Avenue (Bitterne Road West to Mousehole Lane )                      Hulse Road (Banister Rd to Northlands Rd )</p> <p><b>Surface Treatments</b> - Maybush Road, Richmond Street, College Street, Butterfield Road, Alderney Close, Boniface Crescent, Guernsey Close, Jersey Close, Pegasus Close, Rozel Court, Sarnia Court (Boniface Cres 1), Andromeda Road, Gemini Close, Jupiter Close, Mercury Close, Orion Close, Saturn Close, Bitterne Way, Chessel Avenue, Chessel Crescent, Cross Road, Garfield Road, Grantham Road, Little Lances Hill, Stoddart Avenue</p> <p><b>Structural Repairs</b>                      Bellevue Rd (Footways) (London Road to Turning head )                      Kings Park Road (Footways) (Bellevue Rd to Brunswick Place )                      Firtree Way (North East Road for approx 50m )                      Paynes Rd Area (Footways) (Btwn Paynes Rd and Waterloo Rd )                      Gainsford Road (Bryanston Rd to Peartree Ave)</p>	<p>The road programme continues to reflect the need to maintain the structural integrity of the City wide highway network. The programme has been designed in line with the Transport Asset Management Plan (TAMP) principles.</p>

*(measures to improve local roads in the city)*

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Highways Maintenance Risk Fund	290	Highways Maintenance Risk Fund	<ul style="list-style-type: none"> <li>Funding for unforeseen risk on complex projects.</li> </ul>
Roads Improvements (measures to improve highways infrastructure)	320	Road Restraint Systems 2012/13 Highways Drainage 2012/13	} Schemes to improve important elements of highways infrastructure.
ITS   (measures to improve the management of the highway)	742	LTP Monitoring  Micro Simulation Congestion Reduction  Real Time Information Upgrade	<ul style="list-style-type: none"> <li>Service level agreement with HCC to carry out surveys and maintain permanent traffic counters.</li> </ul> } A package of Integrated Transport Schemes to monitor traffic movements, build computer models of traffic movements and implement measures to manage congestion and the continued procurement of the bus passenger information project.
City Centre Improvements  (measures to improve the public realm in the city)	1,871	Civic Centre Place City Centre Improvements Oxford Street Phase 1 Platform to Prosperity	} These projects will enhance the City Centre through the development and implementation of high quality public realm improvements. <ul style="list-style-type: none"> <li>Improve strategic access to the Port of Southampton.</li> </ul>
Salix Energy Efficiency Measures  (initiatives to implement energy efficiency proposals)	408	Salix Energy Efficiency Measures	Continuation of the Salix Energy Efficiency Programme. Delivery of a range of energy efficiency measures including insulation, lighting upgrades, plant and lighting controls and Combined Heat and Power. Annual financial savings to date from this Programme are running at circa £280k. Measures will be delivered within a number of buildings across the Council and will meet the stringent Salix compliance criteria for business and environmental case. <ul style="list-style-type: none"> <li>Power. Annual financial savings to date from this Programme are running at circa £280k. Measures will be delivered within a number of buildings across the Council and will meet the stringent Salix compliance criteria for business and environmental case.</li> </ul>

**TOTAL**

**10,257**